

Template 9.1: Capital Budget (Annexure 13 of C-AMP)

User Department	Fin Year -1	Fin Year 0	Fin Year 1	Fin Year 2	Fin Year 3	Fin Year 4	Fin Year 5
Presidency							
Parliament							
Foreign Affairs							
Home Affairs							
Provincial & Local Government							
Public Works							
Government Communications (GCIS)							
National Treasury							
National Treasury (SARS)							
Public Service & Administration							
Public Service Commission							
SA Management Development Institute							
Statistics SA							
Arts & Culture							
Education							
Health							
Labour							
Social Development							
Sport & Recreation SA							
Correctional Services							
SA National Defence Force							
Independent Complaints Directorate							
Justice and Constitutional Development							